



കേരള ഇൻസ്റ്റിറ്റ്യൂട്ട് ഓഫ് ലോക്കൽ അഡ്മിനിസ്ട്രേഷൻ

മുളകുന്നത്തുകാവ്, തൃശൂർ - 680 581

2017-18 ലെ വാർഷിക പദ്ധതി

Sl. No.	Components	Financial Targets (Rs in lakh)	Physical Targets (in Units)
A)	<b>CAPACITY BUILDING ACTIVITIES</b>		
1	Capacity Building Programmes for Strengthening Decentralization and Local Governments in Kerala	1560	Provide 363728 man-days of training & action research
2	International & National Seminars and Workshops	100	2 Programmes
3	State Resource Group and Strengthening the Help Desk System & Local Government Associations (Campaign Work and Publicity 47 , Preparation of District Plan 80 , Publication (Hand Book and Guidelines) 100 Hiring Vehicles 5, Honorarium to State Resource Group Members 50 Wages to Data Entry Operators and Office Attendant 6.00 , Purchase of Furniture 7, TA (SRG and other Resource persons to help SRG) 95. Office Expense 5, Computer and Printer 5)	400	Facilitate the functioning of the State Level Coordination Committee on Decentralization/ State Level Technical Advisory Groups/ Liaison with the local government institutions and Department of LSGIs & strengthening Local Government Associations
4	Procurement of Library Books & Journals	10	Procurement of 5000 Books
	<b>TOTAL (A)</b>	<b>2070</b>	
B)	<b>DEVELOPMENT OF INFRASTRUCTURE</b>		
5	Repairs & Maintenance of Existing Auditorium	300	
6	Renovation & Extension of existing Kitchen & upgradation of kitchen Equipments & Dining Hall	100	
7	Renovation of Existing Computer Lab	7	
8	Repairs & Maintenance of Existing Staff Quarters-24 Nos	100	
9	Construction of new Water tank	90	
10	Waste Water treatment plan	50	
11	Repair & Maintenance of Computer, Printer, UPS System & complete online KILA ( COKILA) software for office	30	145 Computers
12	Renovation of KILA-Tribal Development & Natural Resource management Centre- Agali	85	
13	Office Automation at KILA- TD & NRM centre & KILA- Human resource Development Centre- Kottarakkara	50	
14	New and Renewable Energy utilisation in KILA Campus	35	
15	Truss work over the Administration Block and SAS Building	83	
	<b>TOTAL (B)</b>	<b>930</b>	
	<b>GRAND TOTAL (A)+(B)</b>	<b>3000</b>	

2017-18 ലെ വാർഷിക പദ്ധതി സംബന്ധിച്ച് വർക്കിംഗ് ഗ്രൂപ്പിന്റെ അംഗീകാരത്തിനായി സർക്കാരിലേക്ക് സമർപ്പിച്ചിട്ടുണ്ട്